

Headquarters U.S. Air Force

Integrity - Service - Excellence

Air Force Contract Reporting



U.S. AIR FORCE

**Sharon Cobb
SAF/AQCX
1 March 01**



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Contract Reporting

OVERVIEW

- **FY00 Contract Reporting Review**
- **FY01 Contract Reporting Challenges**
- **New Improved Contract Reporting Webpage**
- **Potential Contract Reporting Changes**
- **Questions/Issues/Concerns**
- **Summary**



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FY00 Contract Reporting Review

■ Many Challenges for the Field

- 50 AF sites converted to SPS**
- Added the use of E-Report and Integrity Tool / KEYPlus to maintain reporting accuracy during SPS deployment**

■ Closeout Highlights

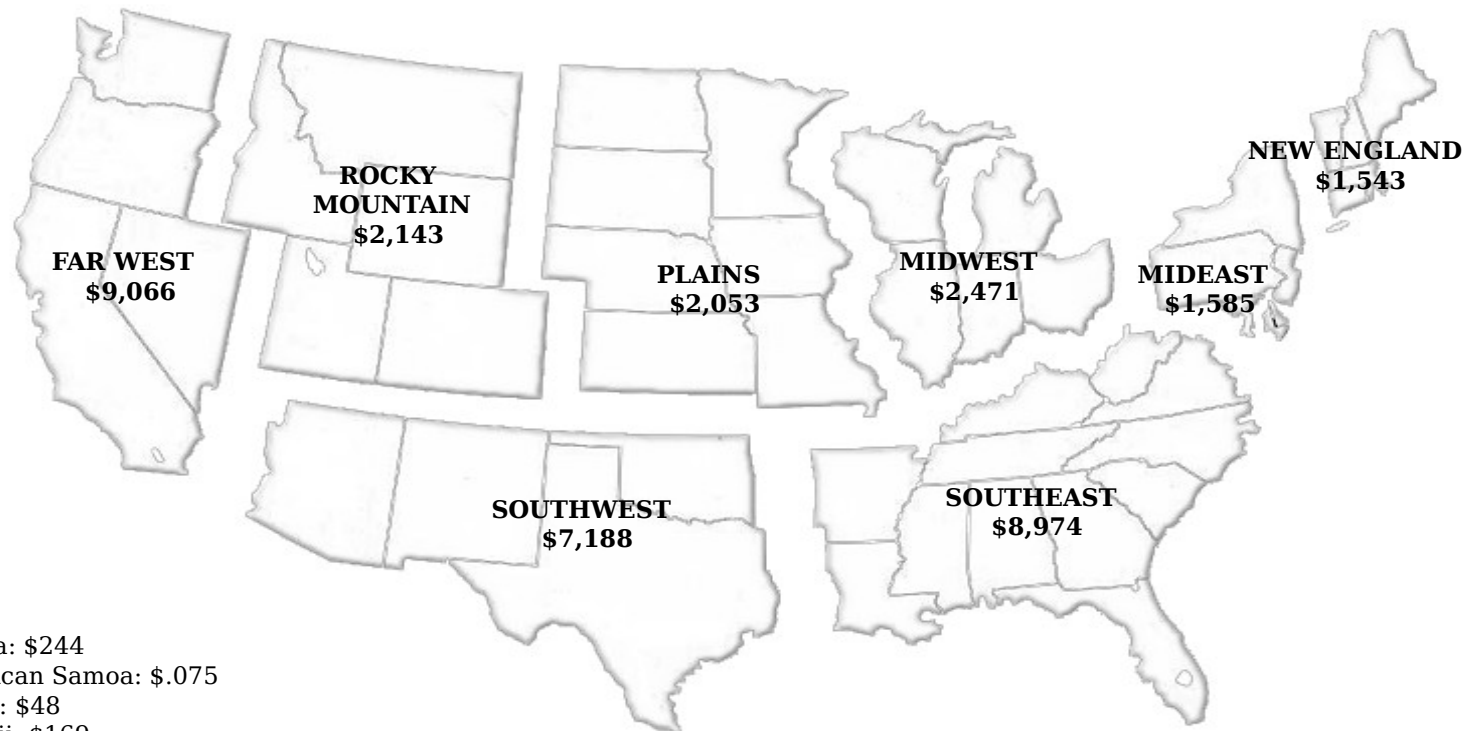
- First in DoD to close out DD 1057s**
- Acceptance rate of 99.9% for AF Dollars**
- Total Dollars reported in FY00 for DD350s and DD1057s were \$38.860 billion.**



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U.S. GEOGRAPHICAL DISTRIBUTION OF AIR FORCE DOLLARS -- FISCAL YEAR 2000 (In Millions)



Alaska: \$244
American Samoa: \$.075
Guam: \$48
Hawaii: \$169
Puerto Rico: \$0.522

Source: SAF/AQCI: Using the Air Force
Contract Reporting System (J001)

Turning Dollars & Desires into Dominant Aerospace



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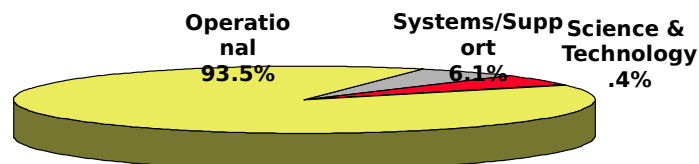
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FY00 Air Force Contracting Actions

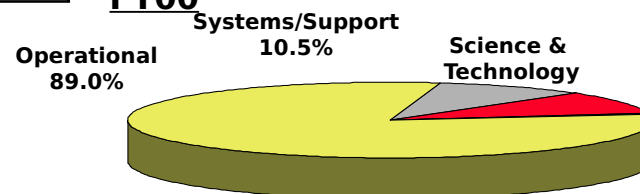
(Exclusive of IMPAC Dollars and Assistance Award dollars)

ACTIONS (THOUSANDS)	FY99	FY00
SYSTEMS/SUPPORT	55	58
SCIENCE & TECHNOLOGY	3	4
OPERATIONAL	850	496
TOTAL	908	558

FY99



FY00



AIR FORCE CONTRACTING ACTIONS BY COMMAND (THOUSANDS)

(Exclusive of IMPAC Actions and Assistance Award Actions)

ACTIVITY	FY96	FY 97	FY 98	FY99	FY00
ACC	488.8	387.6	268.8	194.0	132.4
AFMC	479.2	438.2	249.6	214.2	143.2
AMC	226.9	183.8	136.8	116.5	49.0
AETC	280.7	223.8	148.9	102.0	43.0
PACAF	215.9	156.5	151.4	107.3	88.4
USAFE	162.2	107.0	88.7	64.4	57.1
AFRC	50.8	42.4	21.6	14.6	11.2
USAF A	50.9	34.2	28.9	20.1	8.0
AFSPC	118.8	107.1	75.0	50.1	21.3
11WG	14.7	8.2	3.3	2.5	1.1
AFSOC	31.5	30.4	25.9	22.4	1.8
AFOTEC	-	-	.6	.4	.4
AIA	-	-	-	-	.7
TOTAL	2,120.4	1,719.2	1,199.5	908.5	557.6

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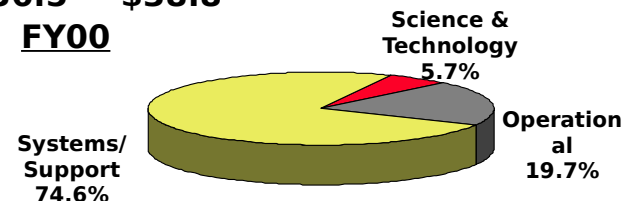
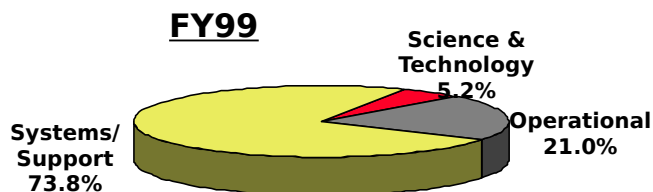
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Air Force Contracting Dollars

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(Exclusive of IMPAC Dollars and Assistance Award dollars)

DOLLARS (BILLIONS)	FY99	FY00
SYSTEMS/SUPPORT	\$27.0	\$29.0
SCIENCE & TECHNOLOGY	1.9	2.2
OPERATIONAL	7.6	7.6
TOTAL	\$ 36.5	\$38.8



AIR FORCE CONTRACTING DOLLARS OBLIGATED BY COMMAND (MILLIONS)

(Exclusive of IMPAC Dollars and Assistance Award Dollars)

ACTIVITY	FY96	FY97	FY98	FY99	FY00
ACC	\$1,290.4	\$1,070.5	\$ 939.6	\$919.3	\$958.1
AFMC	34,322.4	30,807.1	29,125.3	30,315.5	32,637.4
AMC	1,329.0	1,332.1	1,467.0	1,479.4	1,418.5
AETC	1,029.3	961.9	987.1	1,207.9	1,098.8
PACAF	952.5	855.6	869.6	709.2	821.9
USAFE	483.6	441.8	409.2	474.1	427.8
AFRC	109.9	103.6	102.5	132.5	141.8
USAF A	111.8	88.4	95.1	76.4	85.5
AFSPC	1,279.7	1,227.4	1,054.7	987.9	989.5
11WG	172.2	149.6	147.0	134.5	120.0
AFSOC	51.5	49.8	55.0	51.2	38.1
AFOTEC	-	-	31.1	43.8	50.7
AIA	-	-	-	-	71.9
TOTAL	\$41,132.3	\$37,087.8	\$35,283.2	\$36,531.7	\$38,860.0

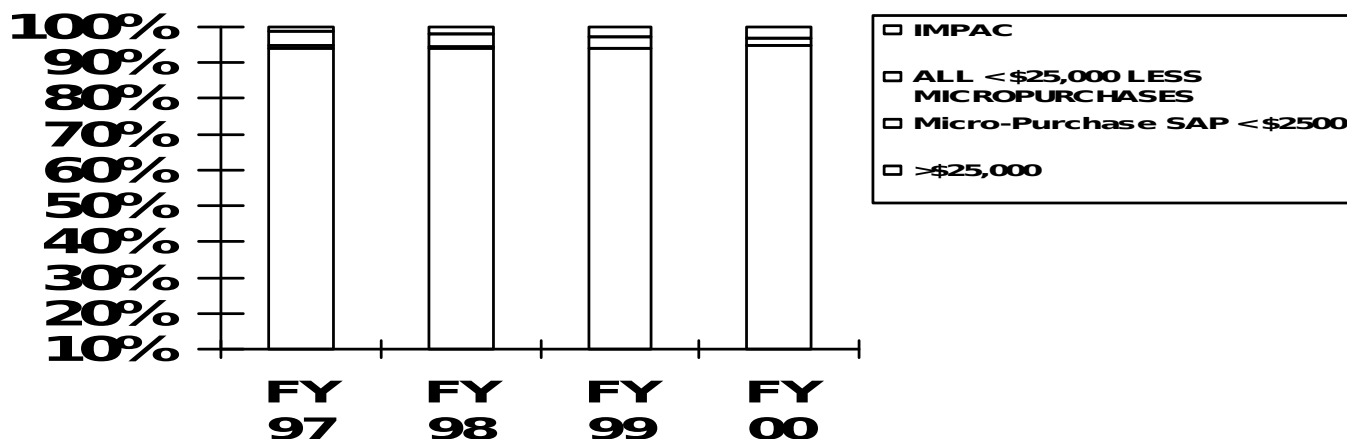
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Percent of Air Force Contracting Dollars by Dollar Category



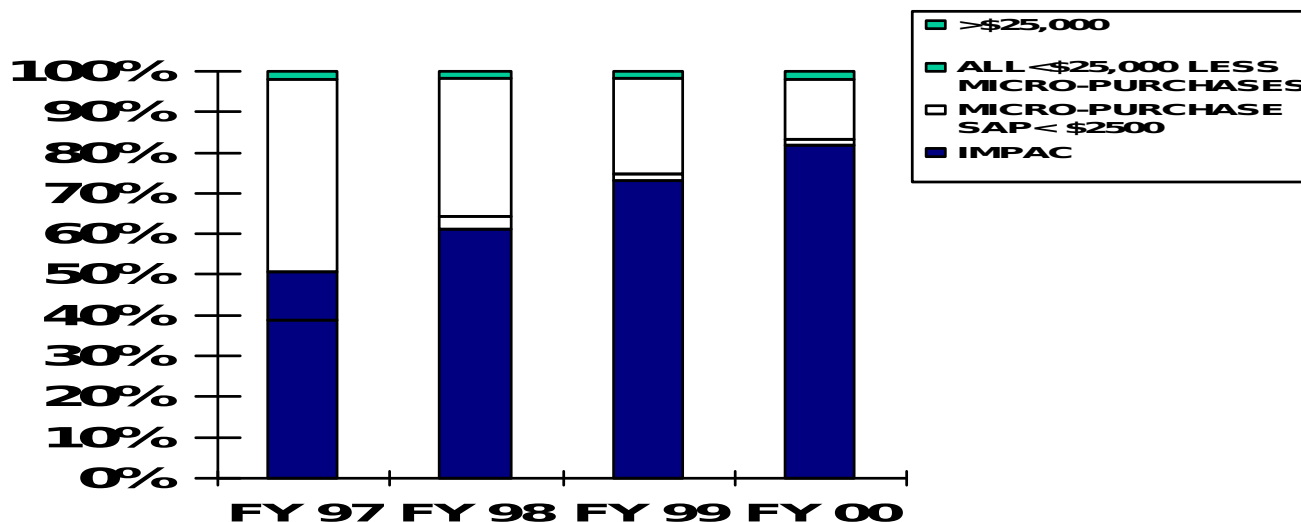
	FY97	FY98	FY99	FY00
<2500	\$172,060	\$53,835	\$31,930	\$30,926
>2500	\$1,606,910	\$1,321,494	\$1,129,533	\$818,855
<25K				
>25K	\$35,308,863	\$33,907,878	\$35,370,313	\$38,010,232
Total \$	\$37,087,833	\$35,283,207	\$36,531,776	\$38,860,013
IMPAC \$	\$394,700	\$719,873	\$1,084,481	\$1,226,500



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Percent of Air Force Contracting Actions by Dollar Category



	FY97	FY98	FY99	FY00
<\$2500	332,040	98,584	52,619	43,749
>\$2500	1,330,442	1,044,825	799,719	455,129
<\$25K				
>\$25K	56,827	56,063	56,138	58,138
Total Actions	1,719,309	1,199,472	908,476	557,016
IMPAC Actions	1,089,200	1,883,514	2,480,025	2,496,200

Turning Dollars & Desires into Dominant Aerospace



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FY01 Contract Reporting Challenges

- **SPS Deployment / DD 350 Reporting**
 - **AF utilizes E-Report to capture all DD 350 dollars and actions at SPS “cut-over” sites**
 - **E-Report software duplicates the DD 350 form**
 - **Users can create original, correcting or canceling actions**
 - **DoD edit criteria is incorporated into the E-Report by OO-ALC/PKL**
 - ✓ **New E-Report version automatically updates previous versions**
 - **Ms. Pam Gard, OO-ALC/PKL, is the AF POC for E-Report, DSN 777-9011, e-mail Pam.Gard@hill.af.mil**



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FY01 Contract Reporting Challenges (continued)

- **SPS Deployment / DD 1057 Reporting**
 - **2-Step Process:**
 - ✓ **AF Integrity Tool is used to collect data**
 - ✓ **KEYPlus is used to input report to J001 System**
 - **MAJCOMs may determine whether input to KEYPlus should be at field or MAJCOM level**
 - ✓ **Regardless of KEYPlus input location, you are strongly encouraged to have a designated backup**
 - **Please contact Sharon Cobb, SAF/AQCX at DSN 425-7042 to obtain a User ID and Password for KEYPlus**
 - **POC for questions on the DD 1057 Integrity Tool is Michael Skarzynski, AFCIS, DSN 785-4646, ext. 421**
 - **POC for KEYPlus installation/questions is Dave Pfister, DISA-JEXBAC, DSN 787-2072**



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FY01 Contract Reporting Challenges (continued)

■ Report Analysis

- Ensure AF DD 350 and DD 1057 Reports are 100% accurate**
 - ✓ **Correct coding of contract type to maximize small business credit**
 - ✓ **Verify DD 350 contract actions over \$1M (\$5M for AFMC)**
 - ✓ **Ensure buyers and report monitors are aware of any new “Lines” on DD 350 such as:**
 - ⇒ **B1C - Bundled Contract,**
 - ⇒ **B1D - Performance-Based Service Contract, and**
 - ⇒ **C11 - Cost and Pricing Data (past problem area)**



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FY01 Contract Reporting Challenges (continued)

■ Report Analysis (continued)

- Clear rejected DUNS numbers and correct duplicate and “multiple business types” DD 350 errors on the DCADS Error List**
 - ✓ Washington Headquarters Service provides a monthly DCADS Error List for your review**
 - ✓ The FY01 Monthly DCADS Error List will be unavailable until the March/April timeframe due to the installation of new servers**



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New Improved Contract Reporting Webpage

- **www.safaq.hq.af.mil/contracting/reporting/**
 - **New reports added to assist monitors**
 - ✓ **EA1 more comprehensive**
 - ✓ **New DD 350 Reject History Report**
 - ⇒ **Significantly reduces time to resolve errors**
 - **DD 350 on-line query**
 - **Added monthly history to EA1 under standard Reports**
 - **E-Report User Guide (DD 350)**
 - ✓ **Current E-Report revision**
 - **FY01 KEYPlus instructions available**
 - **Interactive Instructional Guide is available for DD 350 and DD 1057 training (updated for FY01)**



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Potential Changes

- **DD 350 Changes Currently Under Discussion**
 - **New line for Multiple Award Contract Fair Opportunity**
 - **Additional Data lines for “Bundled” Contracts**
 - **Collect total contract value in Line B8B**
 - **Elimination of CAGE Code in FY02**
 - ✓ **No longer a requirement since contractors required to apply for DUNS number and register in CCR**
 - **Submission of DD 350 in lieu of DD 1057**
 - ✓ **May become optional in FY02**



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SUMMARY

- **FY00 Results**
- **FY01 Challenges**
- **Contract Reporting Webpage Updates**
- **Contract Reporting Changes Under Discussion**
- **Questions? Comments?**